

Annual Report 2016



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The Los Angeles Parks Foundation is a not-for-profit 501 (c)(3) created to support the City of Los Angeles Department of Recreation and Parks. The mission of the Foundation is to enhance, expand, preserve and promote recreation and parks for the people of Los Angeles.

The Foundation is an example of the unique benefits that can be realized through public-private partnerships. The Foundation supports LA City parks through programs and initiatives such as Adopt-A-Park, Donate-A-Bench and Friend of the Parks. In addition, LAPF raises funds for small and large projects throughout the city.

2016 was a dynamic and defining year. It kicked off with the 2nd Annual Griffith Park Run Half Marathon & 5K. The run brought 1400 runners and spectators into the park promoting healthy community and LA City parks. Many large capital projects were completed as well as continuing to build and support park events and programs. The 2016 6th Annual Rose Award honored Mia Hamm, US pro soccer player. Ms. Hamm is a role model for all girls and women who strive and achieve athletic goals. The event kicked off Girls Play LA which is a large city wide program initiative to involve more girls in sports and active recreation.

A major goal was achieved in 2016 with the Foundation's move in to its permanent home The Nursery House, located in Griffith Park.



Michael Shull GM RAP,
Judith Kleffer ED LAPF,
AP Diaz Chief of Staff RAP



Mia Hamm at Rose Award



90+ Luncheon 2016



2016 Griffith Park Run

LA PARK FOUNDATION PROGRAMS

Adopt-A-Park: In 2016 LAPF partners, Wells Fargo, The Archer School for Girls and Windward School supported our parks through adoption. Hollenbeck, Barrington and Mar Vista Recreation Centers continue to use the program funds to enhance their park and programs.

Friends of the Park: Many parks raise funds for projects and programs through the LAPF Friends of the Park Program. All dollars raised are from individual donations in the park's community. A 2016 Friends of the Park highlight was the painting and renovation of the Rustic Canyon courtyard.

Donate-A-Bench: Park benches provide rest and reflection. Through the Los Angeles Parks Foundation Donate-A-Bench individuals and businesses have added benches all over LA City.



Rustic Canyon Courtyard



Wilder's Addition Bench



Barrington Rec Improvements



Hazard Park Improvements



Ferraro Youth Soccer Fields



Franklin Canyon Orange Grove

LA PARK FOUNDATION PROJECTS

2016 marked the close of a number of very large projects, additional Department of Recreation and Parks program grants and ongoing initiatives.

Highlights included:

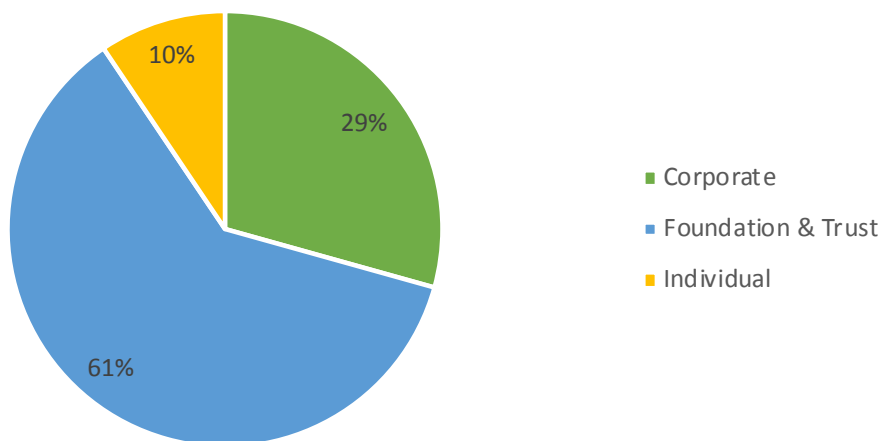
- Four youth soccer fields converted to synthetic turf at Ferraro Fields in Griffith Park. This project has increased usage of the fields along with saving an incredible amount of water.
- Through a grant made by USC, Hazard Park received many park improvements. Included were resurfaced outdoor courts, a new playground, refurbished bathrooms, outdoor fitness equipment, along with dollars for youth programs.
- The Franklin Canyon Orange Grove continued to be maintained with donations from The David Bohnett Foundation and City National Bank. The harvest season of 2015-2016 yielded over 22,000 pounds of fruit which was distributed to local food banks through the Foundation's partner Food Forward.

FINANCIAL OVERVIEW

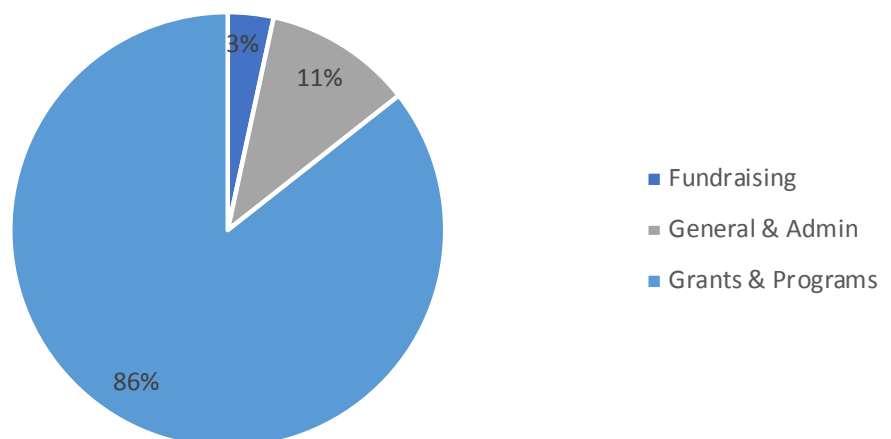
In FY16 the Los Angeles Parks Foundation raised over \$1.7 million to support the City of LA Recreation and Parks Department.

FY16 was a milestone year with the Foundation's move to its permanent headquarters in Griffith Park and the building of capital to prepare for new projects and fundraising in the years to come. Expenses were over \$2.6 million, 86% of which went directly to programs and grants benefitting LA city parks. At the end of 2016 a total of \$19 million has been raised to support LA city parks.

Contributions By Donor Type



Expenses & Grants



FINANCIAL SUMMARY

All numbers from audited financials, year ending December 31

REVENUE	2016	2015
CONTRIBUTIONS	1,518,661	3,173,705
FUNDRAISING	163,090	185,201
INVESTMENT INCOME	63,532	9,384
TOTAL REVENUE	1,745,283	3,368,290
EXPENSES		
GRANTS & PROGRAMS	2,245,649	4,411,798
GENERAL & ADMIN	288,887	290,121
FUNDRAISING	89,133	114,300
TOTAL EXPENSE	2,623,669	4,816,219
NET ASSETS YEAR END	2,313,499	3,191,885

